

## 2026 Yaphank Fire District Budget Preliminary

<b>Appropriations:</b>		<b>\$2,820,279</b>	<b>Yr. to Yr. Comparison</b>
<b>Less:</b>			<b>2024 Budget</b>
<b>Estimated Revenue</b>			\$1,658,125
<b>Estimated Revenue</b>		<b>\$1,130,642</b>	<b>2025 Tax Cap 2%</b>
<b>Unexpended Balance</b>			\$33,163
<b>Total Revenue</b>		<b>\$1,130,642</b>	<b>2025 Allowable</b>
			\$1,691,288
<b>To Be Raised by Property Taxes</b>		<b>\$1,689,637</b>	<b>Current Difference</b>
			-\$1,651
			1.86%

REVENUES					
	Actual 2025	Budget 2025	Preliminary 2026	Adopted 2026	
Payments IN-LIEU of Taxes	755,099	750,000	750,000	750,000	
Interest on Deposits	16,169	15,000	15,000	15,000	
Insurance Recoveries					
Tower Lease	42,076	39,442	39,442	39,442	
Ambulance District	299,226	325,000	325,000	325,000	
Rental	1,625	1,200		1,200	
<b>Total</b>				<b>1,130,642</b>	

APPROPRIATIONS					
	Actual 2025	Budget 2025	Preliminary 2026	Adopted 2026	
SALARY-TREAS	30,900	23,175	23,870	23,870	
OTHER PERSONAL SERVICES	317,991	833,758	910,082	910,082	
TOTAL PERSONAL SERVICES	348,891	856,933	933,952	933,952	
EQUIPMENT	169,258	482,000	482,000	482,000	
CONTRACTUAL & OTHER EXP.		670,730	671,694	644,330	
DISABILITY INSURANCE	226	461		461	
WORKERS COMPENSATION	57,175	80,000	80,000	80,000	
SOC. SEC & MED CARE & MCTMT	23,132	65,555	71,447	71,447	
MED./ACC. INS.	5,997	7,724	7,724	7,724	
VOL. FIREMAN LIFE INS.	58,908	65,000	65,000	65,000	
Cancer Bill	9,663	8,500		8,500	
SERVICE AWARD PROGRAM	250,565	250,000	250,000	250,000	

TRANSFER TO					
APPARATUS RESERVE	0	50,000	100,000	50,000	
BUILDING RESERVE	0	50,000	50,000	25,000	
Financial Audit	17,500	17,500		17,500	
Gas & Diesel for Emergency Vehicles	20,699	28,000	28,000	28,000	
Employees Health Reimbursement	60,973	40,000	40,000	40,000	
Employees NYS Retirement	89,505	89,000	70,000	89,000	
HYDRANTS	27,570	27,364	28,000	27,364	
TOTALS		2,788,767		2,820,279	

### ASSESSED VALUATIONS

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#### TOWN OF BROOKHAVEN

TOTAL TAXABLE VALUE '24 6,279,277

EQUALIZATION RATE 0.54%

FULL EQUALIZED VALUE 1,162,829,074

(Example: For budget prepared in year 2 (current year) and taxes to be raised and expended in year 3 (next year), use assessment roll completed in year 1 (last year) divided by the town equalization rate established for this assessment roll. Note: A different equalization rate is established for each year's assessment roll.)

#### SPENDING LIMIT

Town	ASSESSED VAULE 2024	Equalization RATE
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BROOKHAVEN TOWN	6,279,277	0.54%	1,162,829,074
LESS FIRST MILLION			-1,000,000
			1,161,829,074
MULTIPLY BY 1 MILL			0.001
EXPENDITURES PERMITTED			1,161,829
ALLOWED FIRST MILLION			2,000
Allowed by Man Ref 8/7/2018			236,000
STATUTORY SPENDING LIMIT FOR 2026			1,399,829
ADD EXCLUSIONS			
COMPENSATION FIRE DIST.PERSONNEL & Treasurer			933,952
WORKERS COMP			80,000
HYDRANTS			27,364
SOCIAL SECURITY			57,905
MEDI CARE			13,542
Health Insurance			40,000
SERVICE AWARDS PROGRAM			250,000
Gas & Diesel for Emergency Vehicles			28,000
TRANS. TO RESERVES			75,000
Financial Audit			17,500
MEDICAL INSURANCE			7,724
Employees NYS Retirement			89,000
LIFE INSURANCE			65,000
Cancer Bill			8,500
DISABILITY INS.			461
Exclusions and Authorized			3,093,778
Budget Appropriations			2,820,279

<b>Spending Limit Margin</b>	<b>273,499</b>
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